

SHORT-RANGE & LONG-RANGE PLANS
WEED & PEST DEPARTMENT April 19, 2016

A. (1-5 year) Capital improvement/purchase plan.

1. New sidekick computerized spray system for the Brown Ford. Approximately \$5000.00 (this includes injector pump)
2. Tablets in Trucks/ ATV's \$3500.00 Per Truck
3. Computer for Weed Enforcement office \$600.00
4. New ATV to Replace Kawasaki \$7500.00

B (5-10 years) Capital improvement/purchase plan.

1. One-- $\frac{3}{4}$ Ton 4X4 Pickups. Approximate cost \$30,000.00.
2. Possibly one Spray Truck. Approximate cost \$10,000.00.
3. Replacement Spray system for ATV'S \$1500.00